

# OMEGA VILLAS BUDGET & MAJOR ITEMS NOTICED

## OMEGA VILLAS YEAR OVER YEAR PAID EXPENSES DATING BACK TO 2011

OUR EXPENSES ALMOST TRIPLED IN 2023 WHICH DOES NOT INCLUDE EXPENDITURES FROM OUR \$4.6 MILLION LOAN FOR WHICH TRANSACTIONS ARE HELD IN ANOTHER ACCOUNT!

You can click the buttons to drill down to see the transaction description details and expenses paid.

| YE 2023 Omega Villas Paid Expenses |    | Total Expenses By Month |
|------------------------------------|----|-------------------------|
| ⊕ Jan                              | \$ | 47,082.90               |
| ⊕ Feb                              | \$ | 59,036.25               |
| ⊕ Mar                              | \$ | 55,206.58               |
| ⊕ Apr                              | \$ | 48,362.30               |
| ⊕ May                              | \$ | 61,691.23               |
| ⊕ Jun                              | \$ | 139,931.88              |
| ⊕ Jul                              | \$ | 150,879.08              |
| ⊕ Aug                              | \$ | 131,915.41              |
| ⊕ Sep                              | \$ | 153,681.35              |
| ⊕ Oct                              | \$ | 156,013.30              |
| ⊕ Nov                              | \$ | 171,305.65              |
| ⊕ Dec                              | \$ | 149,294.82              |
| Grand Total                        | \$ | 1,324,400.75            |

NOTE: OUR EXPENSES ALMOST TRIPLED FOR 2023 FROM OUR PREVIOUS BASE OF AVERAGING \$500K OR SO YEAR OVER YEAR!

| 2011-2022 Omega Villas Expenses Paid |    | Total Expenses By Year |
|--------------------------------------|----|------------------------|
| ⊕ 2011                               | \$ | 599,291.52             |
| ⊕ 2012                               | \$ | 446,658.55             |
| ⊕ 2013                               | \$ | 438,691.36             |
| ⊕ 2014                               | \$ | 577,815.84             |
| ⊕ 2015                               | \$ | 493,147.06             |
| ⊕ 2016                               | \$ | 474,433.77             |
| ⊕ 2017                               | \$ | 512,732.41             |
| ⊕ 2018                               | \$ | 482,369.79             |
| ⊕ 2019                               | \$ | 411,713.57             |
| ⊕ 2020                               | \$ | 431,727.55             |
| ⊕ 2021                               | \$ | 471,371.68             |
| ⊕ 2022                               | \$ | 576,775.44             |
| Grand Total                          | \$ | 5,916,728.54           |

# OMEGA VILLAS BUDGET & MAJOR ITEMS NOTICED

## 3.8.2024 - Legal Expenses Directly Related to My Leaking Roof:

Attorney Hollander sent me a demand letter to my personal attorney that was co-attorney on my lawsuit as to why I hired emergency roofers to repair the leaks that the Board wouldn't send some one out to stop!!! There is private personal documentation of all these discussions between the two parties.

And \$4,522.50 to Modify Meeting Materials, WTH??

And another \$2,388.79 for correspondences not defined!

|       |       |            |      |   |           |
|-------|-------|------------|------|---|-----------|
| 57505 | Legal | 12/31/2023 | SBal | Starting Balance  | 0.00      |
|       |       | 01/10/2024 | 6854 | Hollander. Goode & Lopez , PLLC Inv #17875 - Professional Services - Modify Meeting Materials | 4,522.50  |
|       |       | 03/06/2024 | 6872 | Hollander. Goode & Lopez , PLLC Inv #17955 - Professional Service - Correspondences           | 2,388.79  |
|       |       | 03/06/2024 | 6873 | Hollander. Goode & Lopez , PLLC Inv #18028 - Professional Service - Shawn Martin              | 2,208.29  |
|       |       | 03/06/2024 | 6873 | Hollander. Goode & Lopez , PLLC Inv #18028 - Professional Service - Shawn Martin              | 1,678.87  |
|       |       |            |      |   | 10,798.45 |
|       |       |            |      |   | 10798.45  |

## 10.4.23 – LEGAL EXPENSES RELATED TO WHAT MY RECORD REQUEST & BOARD CONFRONTATIONS??? WHAT IS THE SHAW MARTIN MOVING PROJECT??????

| Oct   |  |             |
|-------|--|-------------|
|       | Hollander. Goode & Lopez , PLLC Inv #17635 - Professional Service - Shaw Martin Moving Project | \$ 2,738.92 |
| 4-Oct |  | \$ 2,738.92 |
| May   |  |             |